

## APPENDIX M

**Summary of Semi-Annual and Annual Housing Opportunities for Persons with AIDS (HOPWA)  
Expenditures by Administrative Agency and Project Sponsor**

Effective: 09/01/25

**Instructions:**

1. Enter Semi-Annual expenditure data in P1 and Annual expenditure data in P2. Enter Project Sponsor names in the Tenant-Based Rental Assistance (TBRA) table to auto-populate other tables.
2. Enter data in **both** the Original and Current Allocation columns so Excel functions execute properly. If there were no changes, copy the Original Allocation data to the Current Allocation column.
3. Make sure cell C238 matches the total contractual allocation for the Administrative Agency.
4. Submit this form with the Semi-Annual and Annual DSHS HOPWA Program Progress Reports.

| Administrative Agency |        |  |
|-----------------------|--------|--|
| HOPWA Program Year    | Period |  |

| Administrative Agency Leveraged Administrative Expenditures |             |        |
|-------------------------------------------------------------|-------------|--------|
| Semi-Annual (P1)                                            | Annual (P2) | Total  |
| \$0.00                                                      | \$0.00      | \$0.00 |

*Leveraged administrative expenditures are an estimated portion of other funds used to administer the HOPWA program (e.g., State Administration, etc.).*

## Administrative Agency Expenditures

| Activity                      | Original Allocation | Current Allocation | Semi-Annual (P1) | Annual (P2)   | Total         | Percent Expended | Balance       |
|-------------------------------|---------------------|--------------------|------------------|---------------|---------------|------------------|---------------|
| Resource Identification (O55) | \$0.00              | \$0.00             | \$0.00           | \$0.00        | \$0.00        | 0.00%            | \$0.00        |
| Grantee Administration (O55)  | \$0.00              | \$0.00             | \$0.00           | \$0.00        | \$0.00        | 0.00%            | \$0.00        |
| <b>Total</b>                  | <b>\$0.00</b>       | <b>\$0.00</b>      | <b>\$0.00</b>    | <b>\$0.00</b> | <b>\$0.00</b> | <b>0.00%</b>     | <b>\$0.00</b> |

## Project Sponsor Expenditures

[illegible]

## Exhibit A

### Short-Term Rent, Mortgage, Utility (STRMU) (O55)

### Facility-Based Housing Assistance (FBHA) (O55)





## Exhibit A

## Project Sponsor Administration (O55)

## Total Administrative Agency and Project Sponsor Expenditures

### Total Contractual Expenditures